

Key Decision Details

Decision Name	Corporate Plan Refresh 2026/27
Date of Decision	10 February 2026
Decision maker	Cabinet The Cabinet has <ul style="list-style-type: none"> (a) endorsed the refreshed Corporate Plan to Council (Appendix A); and (b) endorsed the Key Performance Indicator changes (Appendix D).
Describe the Decision taken	Recommended to Council <ul style="list-style-type: none"> (a) the approval of the refreshed Corporate Plan (Appendix A); and (b) the approval of the Key Performance Indicator Changes (Appendix D).
What were the reasons for taking the Decision?	To seek endorsement from Cabinet and approval from the Council for the refresh of the Corporate Plan for 2026/27. Delivery of the new action plan and updated list of operational performance measures will help us to achieve the Council's priorities and desired outcomes.
What alternative options were considered and rejected?	As outlined within the report.
Conflict of interest and dispensation	
Is the decision a Key Decision?	Yes

Was the decision included in the Forward Plan	Yes
Was the decision subject to the urgency proceedings?	No
List the background papers to any report considered by the Decision Taker	
Person Making this report	
Decision will be effective the day after call-in expires.	18 February 2026
Call-in expires on	
Accompanying Documents	11. Corporate Plan Refresh 2026/27 11. Corporate Plan Refresh Appendix A 11. Corporate Plan Refresh Appendix B 11. Corporate Plan Refresh Appendix C 11. Corporate Plan Refresh Appendix D