

## Key Decision Details

<b>Decision Name</b>	Corporate Plan Refresh 2026/27
<b>Date of Decision</b>	10 February 2026
<b>Decision maker</b>	Cabinet  The Cabinet has
<b>Describe the Decision taken</b>	<p>(a) endorsed the refreshed Corporate Plan to Council (Appendix A); and</p> <p>(b) endorsed the Key Performance Indicator changes (Appendix D).</p> <p>Recommended to Council</p> <p>(a) the approval of the refreshed Corporate Plan (Appendix A); and</p> <p>(b) the approval of the Key Performance Indicator Changes (Appendix D).</p>
<b>What were the reasons for taking the Decision?</b>	<p>To seek endorsement from Cabinet and approval from the Council for the refresh of the Corporate Plan for 2026/27. Delivery of the new action plan and updated list of operational performance measures will help us to achieve the Council's priorities and desired outcomes.</p>
<b>What alternative options were considered and rejected?</b>	As outlined within the report.
<b>Conflict of interest and dispensation</b>	
<b>Is the decision a Key Decision?</b>	Yes

**Was the decision included in the Forward Plan** Yes

**Was the decision subject to the urgency proceedings?** No

**List the background papers to any report considered by the Decision Taker**

**Person Making this report**

**Decision will be effective the day after call-in expires. Call-in expires on** 18 February 2026

**Accompanying Documents** 11. Corporate Plan Refresh 2026/27  
11. Corporate Plan Refresh Appendix A  
11. Corporate Plan Refresh Appendix B  
11. Corporate Plan Refresh Appendix C  
11. Corporate Plan Refresh Appendix D